

Anjuman-I-Islam's College of Hotel & Tourism Management Studies & Research NAAC Accredited B+ (Affiliated to the University of Mumbai) 92, Dr. D. N. Road, Opp C.S.M.T., Mumbai - 400 001. Tel.: +91 22 2263 2817 / 9833279737 Website : www.anjumanchtmsr.com E-mail: principal@anjumanchtmsr.com / principal@anjumanihmct.org

4.4.1 Average percentage of Expenditure excluding salary for infrastructure augmentation during the year (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Total Expendit ure of HEI (IN Lakhs)	Expenditur e on Salary Component (In Lakhs)	Expenditur e Excluding Salary (In Lakhs)	Expenditure for Infra Structure Developme nt (In Lakhs)	Expenditur e on Maintenanc e of Academic facilities excluding salaries (In	Expenditur e on Maintenanc e of physical facilities excluding salaries (In	Other Expense s Excludin g Salary (In Lakhs)
2023-24	487.56	243.93	243.64	86.74	45.57	Lakhs)	33.53

Principal

Anjuman-I-Islam's College of Hotel & Tourism Management Studies & Research 92, Dr. D. N. Road, Mumbai-400 001



As per Books of Accounts

UDIN-24041468 BKJOTH9956

17.12.2024



4.4.1 Average percentage of Expenditure excluding salary for infrastructure augmentation during the year (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs) (10)

Year	Total	Expendit	Expendi	Expenditu	Expendit	Expenditu	Other
	Expendit	ure on	ture	re for Infra	ure on	re on	Expens
	ure of	Salary	Excludi	Structure	Maintena	Maintenan	es
	HEI (IN	Compone	ng	Developm	nce of	ce of	Excludi
	Lakhs)	nt (In	Salary	ent (In	Academic	physical	ng
		Lakhs)	(In	Lakhs)	facilities	facilities	Salary
			Lakhs)		excluding	excluding	l (In
					salaries	salaries	Lakhs)
					(In	(In Lakhs)	
					Lakhs)		
2023-24	487.56	243.93	243.64	86.74	45.57	77.79	33.53

As per book of accounts

UDINI NO-240414688KJQTH9956



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4.4.1 Percentage of Expenditure incurred on maintenance of infrastructure (Physical and academic support facilities) excluding salary component during the year (In Lakhs)

YEAR	2023-24		
NUMBER	156.90		

PercentageTotal Expenditure incurred on maintenance of Infrastructure
(Physical & academic support facilities + other expenses)
Excluding salary Component during the year
Total Expenditure excluding salary

Percentage

<u>156.90</u>X100 243.64 = 64.40 %

Principal Anjuman-I-Islam's College of Hotel & Jourism Management Studies & Research 92, Dr. D. N. Road, Mumbai-400 001



As per Books of Accounts M.A.A. Gangat chartered Accountant proposietor 041468 UDIN NO-24041468BKJQTH9956

17.12.2024